

ESTIMATED FOREIGN INTELLIGENCE COSTS FOR FY 19

	Direct Obligations	Man Years	Indirect Obligations	Man Years	Total Obligations	Total Man-Years
1. <u>Collection & Technical Processing</u>						
a. COMINT.....						
b. ELINT.....						
c. RADINT.....						
d. ESPIONAGE.....						
e. OTHER COVERT COLLECTION.....						
f. FOREIGN SERVICE & ATTACHES.....						
g. OTHER OVERT COLLECTION.....						
TOTAL COLLECTION....						
2. <u>Production & Dissemination</u>						
a. ARMY Intelligence.....						
b. NAVAL Intelligence.....						
c. AIR Intelligence.....						
d. J-2 CURRENT Intelligence.....						
e. JOINT Intelligence.....						
f. POLITICAL & SOCIOLOGICAL Intelligence.....						
g. ECONOMIC Intelligence.						
h. SCIENTIFIC & TECHNICAL Intelligence						
i. GEOGRAPHIC Intelligence.....						
TOTAL PRODUCTION....						
*3. <u>Auxiliary Activities</u>						
a. { as needed }.....						
b. { as needed }.....						
c. { as needed }.....						
etc.						
TOTAL AUXILIARY....						
GRAND TOTAL.....						

* Activities will be listed here when such cannot be included under paras. 1 and 2 above. See para. 3 of instructions.

4. Additions to Capital Equipment For:

- a. Buildings.....
- b. Aircraft.....
- c. Vehicles.....
- d. Other Equipment.....

TOTAL.....

Direct Obligations	Indirect Obligations	Total Obligations